




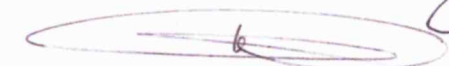
SABLAYAN WATER DISTRICT
Buenavista Sablayan, Occ. Mindoro


Annual Procurement Plan (APP) Non - CSE for FY 2024


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	
5-02-03-010	Office Supplies	Admin.	Thru DBM-PS	January to December as need arises												GF	380,800.00	380,800.00		Various office supplies
5-02-03-020	Accountable Forms	Admin.	Direct Contracting	January to December as need arises												GF	846,300.00	846,300.00		Supply and delivery
5-02-03-220	Semi-Expendible - Furnitures, Fixtures & Boo	Admin.	Shopping	January to December as need arises												GF	41,600.00	41,600.00		Supply and delivery
5-02-03-990	Other Supplies & Materials Expenses	Admin.	Shopping	January to December as need arises												GF	486,810.00	486,810.00		Supply and delivery
5-02-13-050	R&M - Machinery Equipment	Admin.	Shopping	January to December as need arises												GF	20,000.00	20,000.00		Repair and Maint.
5-02-13-070	R&M - Furnitures & Fixtuers	Admin.	Shopping	January to December as need arises												GF	10,000.00	10,000.00		Repair and Maint.
1-06-05-030	Information & Comm. Tech. Equipment	Admin.	Shopping	January to December as need arises												GF	60,000.00		60,000.00	Supply and delivery
1-06-07-010	Furniture & Fixture	Admin.	Shopping	January to December as need arises												GF	65,000.00		65,000.00	Supply and delivery
1-06-01-010	Land	Admin.	Shopping	January to December as need arises												GF	1,000,000.00		1,000,000.00	Supply and delivery
5-02-13-030	R&M - Infrastructure Assets	Field	Shopping	January to December as need arises												GF	2,136,632.05	2,136,632.05		Repair and Maint.
5-02-13-060	R&M - Transportation Equipment	Field	Shopping	January to December as need arises												GF	187,000.00	187,000.00		Repair and Maint.
1-06-03-110	Transmission & Distribution Mains	Field	Shopping	January to December as need arises												GF	6,823,233.43		6,823,233.43	Supply and delivery
1-06-06-010	Transportation Equipment	Field	Shopping	January to December as need arises												GF	313,000.00		313,000.00	Supply and delivery
5-02-03-090	Gasoline, Oil & Lubricants	Tech.	Shopping	January to December as need arises												GF	1,858,875.00	1,858,875.00		Supply and delivery
5-02-03-130	Chemical & Filtering Supplies	Tech.	Shopping	January to December as need arises												GF	1,076,700.00	1,076,700.00		Supply and delivery
5-02-03-210	Semi-Expendible - Machinery & Equipment Expens	Tech.	Shopping	January to December as need arises												GF	740,575.00	740,575.00		Supply and delivery
5-02-05-020	Telephone Expenses	Tech.	Shopping	January to December as need arises												GF	18,000.00	18,000.00		Communication Equipment Supplies
5-02-13-040	R&M - Building & Other Structures	Tech.	Shopping	January to December as need arises												GF	150,000.00	150,000.00		Repair and Maint.
5-02-13-990	R&M - Other PPE	Tech.	Shopping	January to December as need arises												GF	1,116,305.00	1,116,305.00		Repair and Maint.
5-02-13-020	R&M - Land Improvement	Tech.	Shopping	January to December as need arises												GF	65,000.00	65,000.00		Repair and Maint.
1-06-02-990	Land Improvement	Tech.	Shopping	January to December as need arises												GF	300,000.00		300,000.00	Supply and delivery
1-06-98-990	Other Property, Plant & Equipment	Tech.	Shopping	January to December as need arises												GF	1,010,000.00		1,010,000.00	Supply and delivery
GRAND TOTAL												18,705,830.48	9,134,597.05	9,571,233.43						

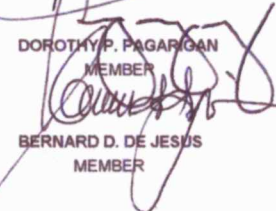
BIDS AND AWARDS COMMITTEE:



ENGR. GEFFORD BRAYAN C. TEMENIA
 BAC CHAIRPERSON



HERNANDO O. MATEO
 VICE-CHAIRPERSON



DOROTHY P. PAGARIGAN
 MEMBER

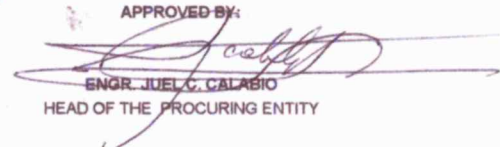

APRIL JOYCE A. BLAZA
 MEMBER


BERNARD D. DE JESUS
 MEMBER


APRIL M. AGUILAR
 MEMBER


EFREN CABRERA
 MEMBER


MARICEL C. GOSME
 BAC SECRETARIAT

APPROVED BY:

ENGR. JUELL C. CALABIO
 HEAD OF THE PROCURING ENTITY