

Sablayan Water District  
 Quarterly Report on Government Projects/Programs/Activities  
 1st Quarter CY 2020

Agency/Address	Project/Program/Activity Name	Location	Total Budgeted Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
<b>SABLAYAN WATER DISTRICT</b> Sablayan, Occ. Mindoro	1 Road Widening - SWD	National Highway - Town Proper	800,000.00	01/23/2019		On-going	91.89%	735,084.24	Road widening is still on-going
	2 Upgrading of Service Line (Punta Phase 1)	Brgy. Buenavista, Sablayan, Occidental Mindoro	500,000.00	06/10/2019		October, 2019	100.00%	38,074.00	
	3 Construction of Office Front Garage	Brgy. Buenavista, Sablayan, Occidental Mindoro	120,000.00	05/01/2019		July 30, 2019	100.00%	93,298.00	
	4 San Francisco Extension Project	Brgy. San Francisco, Sablayan, Occidental Mindoro	450,000.00	06/11/2019		July 30, 2019	100.00%	456,789.20	
	5 Tuban New Well	Brgy. Tuban, Sablayan, Occidental Mindoro	50,000.00	04/01/2019		-	56.22%	28,112.00	Waiting for LWUA's drilling equipment
	6 Punta Extension Project	Brgy. Poblacion, Sablayan, Occidental Mindoro	500,000.00	06/24/2019		-	39.58%	197,896.64	Waiting for the final decision on the disputed right of way
	7 Cemetery Extension Project	Brgy. Poblacion, Sablayan, Occidental Mindoro	100,000.00	08/01/2019		Aug. 30, 2019	100.00%	43,880.48	
	8 Construction of 3 units CR	Brgy. Tagumpay, Brgy. San Francisco, and Brgy. Sta. Lucia, Sablayan, Occidental Mindoro	150,000.00	07/03/2019		Aug. 30, 2019	100.00%	127,409.00	
	9 Batong Buhay Expansion Project (Source Development)	Brgy. Batong Buhay, Sablayan, Occidental Mindoro	120,000.00	04/29/2019		March 1, 2020	55.71%	66,848.78	
	10 San Vicente Upgrading of Mainline	Brgy. San Vicente, Sablayan, Occidental Mindoro	1,250,000.00	06/13/2019		October 26, 2019	100.00%	900,440.36	
	11 Busaran Extension Porject	Sitio Busaran, Poblacion, Sablayan, Occidental Mindoro	60,000.00	11/24/2019		December 9, 2019	100.00%	57,819.72	
<b>Total</b>			<b>P 4,100,000.00</b>					<b>P 1,323,245.44</b>	

Prepared by:

  
**MICHAEL U. QUINATADCAN**  
 Finance Officer Designate

Noted by:

  
**JOSE M. ABELEDA, JR.**  
 General Manager


Sablayan Water District  
Quarterly Report on Government Projects/Programs/Activities  
2nd Quarter CY 2020

Agency/Address	Project/Program/Activity Name	Location	Total Budgeted Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
SABLAYAN WATER DISTRICT Sablayan, Occ. Mindoro	1 Road Widening - SWD	National Highway - Town Proper	800,000.00	01/23/2019		February 29, 2020	100.00%	777,841.64	Closed (JEV No. 02.20.017.4)
	2 Upgrading of Service Line (Punta Phase 1)	Brgy. Buenavista, Sablayan, Occidental Mindoro	500,000.00	06/10/2019		October, 2019	100.00%	38,074.00	
	3 Construction of Office Front Garage	Brgy. Buenavista, Sablayan, Occidental Mindoro	120,000.00	05/01/2019		July 30, 2019	100.00%	93,298.00	
	4 San Francisco Extension Project	Brgy. San Francisco, Sablayan, Occidental Mindoro	450,000.00	06/11/2019		July 30, 2019	100.00%	456,789.20	
	5 Tuban New Well	Brgy. Tuban, Sablayan, Occidental Mindoro	50,000.00	04/01/2019		-	56.22%	28,112.00	Waiting for the release of 25M loan from LWUA
	6 Punta Extension Project	Brgy. Poblacion, Sablayan, Occidental Mindoro	500,000.00	06/24/2019		-	43.83%	219,163.85	Waiting for the final decision on the disputed right of way
	7 Cemetery Extension Project	Brgy. Poblacion, Sablayan, Occidental Mindoro	100,000.00	08/01/2019		Aug. 30, 2019	100.00%	43,880.48	
	8 Construction of 3 units CR	Brgy. Tagumpay, Brgy. San Francisco, and Brgy. Sta. Lucia, Sablayan, Occidental Mindoro	150,000.00	07/03/2019		Aug. 30, 2019	100.00%	127,409.00	
	9 Batong Buhay Expansion Project (Source Development)	Brgy. Batong Buhay, Sablayan, Occidental Mindoro	120,000.00	04/29/2019		March 1, 2020	55.71%	66,848.78	Waiting for the release of 25M loan from LWUA
	10 San Vicente Upgrading of Mainline	Brgy. San Vicente, Sablayan, Occidental Mindoro	1,250,000.00	06/13/2019		October 26, 2019	100.00%	991,618.31	Additional cost was recorded upon recording of RSMI
	11 Busaran Extension Project	Sitio Busaran, Poblacion, Sablayan, Occidental Mindoro	156,140.00	11/24/2019		December 9, 2019	100.00%	140,940.69	Additional cost was recorded upon recording of RSMI
	12 Panapugan Extension Project (Back-up Pumping Station)	Sitio Panapugan, Poblacion, Sablayan, Occidental Mindoro	2,000,000.00	05/09/2020		June 2021	0.14%	2,800.00	
	13 Concrete Fencing at San Vicente PH	Brgy. San Vicente, Sablayan, Occidental Mindoro	25,000.00	02/20/2020		March 6, 2020	100.00%	2,469.00	
<b>Total</b>			<b>P 6,221,140.00</b>					<b>P 1,366,002.84</b>	

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Noted by:

  
**JOSE M. ABELEDA, JR.**  
General Manager

Sablayan Water District  
 Quarterly Report on Government Projects/Programs/Activities  
 3rd Quarter CY 2020

Agency/Address	Project/Program/Activity Name	Location	Total Budgeted Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
SABLAYAN WATER DISTRICT Sablayan, Occ. Mindoro	1 Road Widening - SWD	National Highway - Town Proper	800,000.00	01/23/2019		On-going	91.89%	735,084.24	Road widening is still on-going
	2 Upgrading of Service Line (Punta Phase 1)	Brgy. Buenavista, Sablayan, Occidental Mindoro	500,000.00	06/10/2019		October, 2019	100.00%	38,074.00	
	3 Construction of Office Front Garage	Brgy. Buenavista, Sablayan, Occidental Mindoro	120,000.00	05/01/2019		July 30, 2019	100.00%	93,298.00	
	4 San Francisco Extension Project	Brgy. San Francisco, Sablayan, Occidental Mindoro	450,000.00	06/11/2019		July 30, 2019	100.00%	456,789.20	
	5 Tuban New Well	Brgy. Tuban, Sablayan, Occidental Mindoro	50,000.00	04/01/2019		-	56.22%	28,112.00	Discontinued due to insufficient volumetric discharge
	6 Punta Extension Project	Brgy. Poblacion, Sablayan, Occidental Mindoro	500,000.00	06/24/2019		-	43.83%	219,163.85	Waiting for the final decision on the disputed right of way
	7 Cemetery Extension Project	Brgy. Poblacion, Sablayan, Occidental Mindoro	100,000.00	08/01/2019		Aug. 30, 2019	100.00%	43,880.48	
	8 Construction of 3 units CR	Brgy. Tagumpay, Brgy. San Francisco, and Brgy. Sta. Lucia, Sablayan, Occidental Mindoro	150,000.00	07/03/2019		Aug. 30, 2019	100.00%	127,409.00	
	9 Batong Buhay Expansion Project (Source Development)	Brgy. Batong Buhay, Sablayan, Occidental Mindoro	120,000.00	04/29/2019		March 1, 2020	55.71%	66,848.78	Bidding is on-going
	10 San Vicente Upgrading of Mainline	Brgy. San Vicente, Sablayan, Occidental Mindoro	1,250,000.00	06/13/2019		October 26, 2019	100.00%	991,618.31	
	11 Busaran Extension Project	Sitio Busaran, Poblacion, Sablayan, Occidental Mindoro	150,000.00	11/24/2019		December 9, 2019	100.00%	140,940.69	
	12 Concrete Fencing at San Vicente Pump House	Brgy. San Vicente, Sablayan, Occidental Mindoro	25,000.00	02/24/2020		March 24, 2020	100.00%	17,790.00	
	13 Panapugan Extension Project	Sitio Panapugan, Poblacion, Sablayan, Occidental Mindoro	500,000.00	05/08/2020		September 8, 2020	8.04%	40,200.69	Discontinued due to insufficient volumetric discharge
<b>Total</b>			<b>₱ 4,715,000.00</b>					<b>₱ 2,999,209.24</b>	

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 Finance Officer Designate

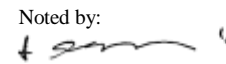
Noted by:

  
**JOSE M. ABELEDA, JR.**  
 General Manager

Sablayan Water District  
 Quarterly Report on Government Projects/Programs/Activities  
 4th Quarter CY 2020

Agency/Address	Project/Program/Activity Name	Location	Total Budgeted Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
SABLAYAN WATER DISTRICT Sablayan, Occ. Mindoro	1 Road Widening - SWD	National Highway - Town Proper	800,000.00	01/23/2019		On-going	91.89%	735,084.24	Road widening is still on-going
	2 Upgrading of Service Line (Punta Phase 1)	Brgy. Buenavista, Sablayan, Occidental Mindoro	500,000.00	06/10/2019		October, 2019	100.00%	38,074.00	
	3 Construction of Office Front Garage	Brgy. Buenavista, Sablayan, Occidental Mindoro	120,000.00	05/01/2019		July 30, 2019	100.00%	93,298.00	
	4 San Francisco Extension Project	Brgy. San Francisco, Sablayan, Occidental Mindoro	450,000.00	06/11/2019		July 30, 2019	100.00%	456,789.20	
	5 Tuban New Well	Brgy. Tuban, Sablayan, Occidental Mindoro	50,000.00	04/01/2019		-	56.22%	28,112.00	Discontinued due to insufficient volumetric discharge
	6 Punta Extension Project	Brgy. Poblacion, Sablayan, Occidental Mindoro	500,000.00	06/24/2019		-	43.83%	219,163.85	Waiting for the final decision on the disputed right of way
	7 Cemetery Extension Project	Brgy. Poblacion, Sablayan, Occidental Mindoro	100,000.00	08/01/2019		Aug. 30, 2019	100.00%	43,880.48	
	8 Construction of 3 units CR	Brgy. Tagumpay, Brgy. San Francisco, and Brgy. Sta. Lucia, Sablayan, Occidental Mindoro	150,000.00	07/03/2019		Aug. 30, 2019	100.00%	127,409.00	
	9 Batong Buhay Expansion Project (Source Development)	Brgy. Batong Buhay, Sablayan, Occidental Mindoro	120,000.00	04/29/2019		March 1, 2020	55.71%	66,848.78	Bidding is on-going
	10 San Vicente Upgrading of Mainline	Brgy. San Vicente, Sablayan, Occidental Mindoro	1,250,000.00	06/13/2019		October 26, 2019	100.00%	991,618.31	
	11 Busaran Extension Porject	Sitio Busaran, Poblacion, Sablayan, Occidental Mindoro	150,000.00	11/24/2019		December 9, 2019	100.00%	140,940.69	
	12 Concrete Fencing at San Vicente Pump House	Brgy. San Vicente, Sablayan, Occidental Mindoro	25,000.00	02/24//2020		March 24, 2020	100.00%	17,790.00	
	13 Panapugan Extension Project	Sitio Panapugan, Poblacion, Sablayan, Occidental Mindoro	500,000.00	05/08/2020		September 8, 2020	8.04%	40,200.69	Discontinued due to insufficient volumetric discharge
<b>Total</b>			<b>₱ 4,715,000.00</b>					<b>₱ 2,999,209.24</b>	

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Noted by:  
  
**JOSE M. ABELEDA, JR.**  
 General Manager