

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
For the Quarter Ending June 2015

Agency/OU : \_ Sablyan Water District

Program / Activity Project MFO	Performances Measures	Physical Target	Accomplishment	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
Expansion Project	Ibud Expansion Project	0	0	0	
Procurement of Various Equipment	Procurement of 1 unit autoclave Apparatus, 1 unit electric Welding machine, 1 pc. Hydraulic Pipe Bender, 1 pc. Jack Hammer, 2 pcs. Flow meter, 2 pcs. Swing Valve	8	6	2	
Installation of New Service Connection	installation of 300 new service connections	149	165	16	Exceeded the target plan

Prepared by:

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