CY 2015 PHYSICAL PLAN

Agency: Sablayan Water District

KEY OR MAJOR PROGRAMS/PROJECTS	MAJOR FINAL OUTPUTS (MFO)/Performance Indicators	PREVIOUS YEAR ACCOMPLISH-MENT (CY2014)	Anti Corruption, Transparent, Accountable and Participatory Governance KRA 1					Poverty Reduction and Empowerment of the Poor and Vulnerable KRA 2					Rapid, Inclusive and Sustained Economic Growth KRA 3					Just and Lasting Peace and Rule of Law KRA 4					Integrity of the Environment and Climate Change Mitigation and Adaption KRA 5					REMAR IMPLEMEN
			1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	
(1)	(2)	(3)	(4)					(5)					(6)					(7)					(8)					(9)
Provide Potable Water to its Constituents																											
Expansion Project	Brgy. Ibud Expansion Project	3 extension projects											0	0	0	1	1										
Provide Adequate and Reliable Service																											
Procurement of various equipment	1 unit Auto Clave Apparatus, 1 unit Electronic Welding Machine, 1 unit Hydraulic Pipe Bender, 1 unit Electric Jack Hammer 2 units Flow meter #4 2 units C.I. Swing Valve #4	1 generator set											0 0 0 0 0 0	0 0 0 0 0 0	1 1 1 1 2 2	0 0 0 0 0 0	1 1 1 1 2 2										
Provide access and water service to the greater percentage of the population within the respective areas																											
Installation of new service connections	Installation of 300 new service connections	Installed 342 new service connections											72	77	43	108	300										

Prepared by:

MARLYN E. CADAPAN
Admin. Services Chief C

Noted by:

JOSE M. ABELEDA, JR.
General Manager