

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
For the Quarter Ending March 2015

Agency/OU : \_ Sablyan Water District

| Program / Activity Project MFO<br>(1)  | Performances Measures<br>(2)                                                                                                                                             | Physical Target<br>(3) | Accomplishment<br>(4) | Variance<br>(5) | Remarks<br>(6)      |
|----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------------------|-----------------|---------------------|
| Expansion Project                      | Ibud Expansion Project                                                                                                                                                   | 0                      | 0                     | 0               |                     |
| Procurement of Various Equipment       | Procurement of<br>1 unit autoclave Apparatus, 1 unit electric Welding machine, 1 unit Hydraulic Pipe Bender, 1 unit Jack Hammer, 2 units Flow meter, 2 units Swing Valve | 8                      | 5                     | 3               |                     |
| Installation of New Service Connection | installation of<br>300 new service connections                                                                                                                           | 72                     | 77                    | 5               | Exceeded the target |

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