


SABLAYAN WATER DISTRICT  
 Buenavista Sablayan, Occ. Mindoro  
**Annual Procurement Plan (APP) for FY 2018**


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE		CD		
	Common Use Office Supplies	Admin.	Thru DBM-PS Direct Contracting					January to December	1st & 2nd Quarter								GF	437,500.00		Supply of various supplies		
	Accountable Forms	Admin.	NP-SVP					January to December as need arises									GF	147,000.00		Supply and delivery		
	Maint. and Operating Expenses	Admin.	NP-SVP					January to December as need arises									GF	268,000.00		Supply and delivery		
	Rep. & Maint. of Office Building	Admin.	NP-SVP					January to December as need arises									GF	10,000.00		Repair and Maintenance		
	Rep. & Maint. of Office Equipment	Admin.	NP-SVP					January to December as need arises									GF	5,000.00		Repair and Maintenance		
	Rep. & Maint. Furnitures & Fixtures	Admin.	NP-SVP					January to December as need arises									GF	15,000.00		Repair and Maintenance		
	Rep. & Maint. IT Equipment & Software	Admin.	NP-SVP					January to December as need arises									GF	50,000.00		Repair and Maintenance		
	Rep. & Maint. Comm. Equipment	Admin. & Tech	NP-SVP					January to December as need arises									GF	71,000.00		Repair and Maintenance		
	Land Improvement (CAPEX)	Admin.	NP-SVP					1st Quarter									GF	132,352.10		Supply and delivery		
	Office Building (CAPEX)	Admin.	NP-SVP					4th Quarter									GF	1,500,000.00		Supply and delivery		
	Office Equipment (CAPEX)	Admin.	NP-SVP					1st Quarter									GF	30,000.00		Supply and delivery		
	Furniture & Fixtures (CAPEX)	Admin.	NP-SVP					1st Quarter									GF	134,000.00		Supply and delivery		
	IT Equipment & Software (CAPEX)	Admin.	NP-SVP					1st Quarter									GF	420,000.00		Supply and delivery		
	Gasoline, Oil and Lubricants	Field	NP-SVP					January to December as need arises									GF	204,790.00		Supply and delivery		
	Rep. & Maint. of Water System & Structures	Field & Tech.	NP-SVP					January to December as need arises									GF	375,100.00		Repair and Maintenance		
	Rep. & Maint. of Const. of Heavy Equipment	Field	NP-SVP					January to December as need arises									GF	132,398.00		Repair and Maintenance		
	Rep. & Maint. of Motor Vehicle	Field	NP-SVP					January to December as need arises									GF	95,000.00		Repair and Maintenance		
	Rep. & Maint. Other Trans. Equipment	Field	NP-SVP					January to December as need arises									GF	4,000.00		Repair and Maintenance		
	Service Connection Materials	Field	NP-SVP					January to December as need arises									GF	1,253,416.50		Supply and delivery		
	Water System & Structure (CAPEX)	Field	NP-SVP					January to December as need arises									GF	3,279,909.70		Supply and delivery		
	Construction of Heavy Equipment (CAPEX)	Field	NP-SVP					1st Quarter									GF	175,000.00		Supply and delivery		
	Motor Vehicle	Field	NP-SVP					1st Quarter									GF	20,000.00		Supply and delivery		
	Construction in Progress	Field	NP-SVP					1st to 4th Quarter									GF	5,488,496.70		Supply and delivery		
	Diesel	Tech.	Public Bidding					11/23/2017	12/01/2017	12/11/2017	12/21/2017	12/27/2017	12/28/2017	12/29/2017	01/02/2018	Jan. - Dec. as need arises	GF	1,279,550.00		Supply and delivery		
	15W40 Oil (Trekker)	Tech.	NP-SVP					1st & 3rd Quarter									GF	70,660.00		Supply and delivery		
	Other Supplies Expense	Tech.	NP-SVP					1st, 2nd & 3rd Quarter									GF	277,000.00		Supply and delivery		
	Rep. & Maint. - Pump House	Tech.	NP-SVP					January to December as need arises									GF	8,000.00		Repair and Maintenance		
	Rep. & Maint. - Fire fighting Equipment	Tech.	Direct Contracting					1st Quarter									GF	22,000.00		Repair and Maintenance		
	Rep. & Maint. of Land Improvement	Tech.	NP-SVP					January to December as need arises									GF	5,000.00		Repair and Maintenance		
																	<b>GRAND TOTAL</b>		<b>15,910,173.00</b>		<b>3,476,998.00</b>	<b>12,433,175.00</b>


**BIDS AND AWARDS COMMITTEE:**


  
 TOM ROSE D. BOLARIO  
 VICE-CHAIRPERSON

  
 DOROTHY P. PAGARIGAN  
 MEMBER - LEGAL

  
 BERNARD D. DE JESUS  
 MEMBER - END USER

  
 HERNANDO O. MATEO  
 BAC Chairperson

  
 SHARON P. ESTACION  
 MEMBER - FINANCIAL

  
 EFREN CABRERA  
 MEMBER - END USER

  
 ENGR. PETER ALPERG, ALCARAZ  
 MEMBER-END USER

  
 MARICEL C. COSME  
 BAC SECRETARIAT

APPROVED BY:

  
 JOSE M. ABELEDA, JR.  
 GENERAL MANAGER/HEAD OF THE PROCURING ENTITY