

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending September 2014

Agency/OU : _ Sablyan Water District

Program / Activity Project MFO (1)	Performances Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
Pipeline Extension	Installation of 3 Pipeline Extension	3	0	3	
Procurement of Generator Set	Procurement of 1 Generator set	1	1	0	
Installation of New Service Connection	installation of 330 new service connections	219	246	27	Exceeded the target plan

Prepared by:

Marlyn E. Cadapan
MARLYN E. CADAPAN
Admin. Serv. Chief C

Approved by:

Jose M. Abeleda, Jr.
JOSE M. ABELEDA, JR.
General Manager