

CY 2014 PHYSICAL PLAN

Agency: Sablayan Water District

(1)	(2)	(3)	Anti Corruption, Transparent, Accountable and Participatory Governance					Poverty Reduction and Empowerment of the Poor and Vulnerable					Rapid, Inclusive and Sustained Economic Growth					Just and Lasting Peace and Rule of Law					Integrity of the Environment and Climate Change Mitigation and Adaption					(9)
			KRA 1					KRA 2					KRA 3					KRA 4					KRA 5					
			1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	
(4)					(5)					(6)					(7)					(8)								
<i>Provide Potable Water to its Constituents</i>																												
Pipeline Extensions	3 Extension Projects	3 extension projects												0	0	0	3	5										
<i>Provide Adequate and Reliable Service</i>																												
Procurement of generator set	1 generator set	1 generator set												0	0	0	1	1										
<i>Provide access and water service to the greater percentage of the population within the respective areas</i>																												
Installation of new service connections	Installation of 330 new service connections	Installed 308 new service connections												50	120	68	92	330										

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