

QUARTERLY PHYSICAL REPORT OF OPERATION

For the Quarter Ending Dec. 2015


Agency/OU : _ Sablayan Water District

Program / Activity Project MFO	Performances Measures	Physical Target	Accomplishment	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
Brgy. Ibud Expansion Project	Installation of 1 expansion project	1	1	0	
Procurement of various equipments	1 unit autoclave apparatus	1 unit autoclave apparatus	1 unit autoclave apparatus	0	
	1 unit electric welding machine	1 unit electric welding machine	1 unit electric welding machine	0	
	1 unit hydraulic pipe bender	1 unit hydraulic pipe bender	1 unit hydraulic pipe bender	0	
	1 unit electric jack hammer	1 unit electric jack hammer	1 unit electric jack hammer	0	
	2 units Flow Meter #4	2 units Flow Meter #4	1 unit Flow Meter #4	1	
	2 units C.I. Swing Valve #4	2 units C.I. Swing Valve #4	1 unit C.I. Swing Valve #4	1	
Installation of New Service Connection	installation of 300 new service connections	300	353	53	Exceeded the target plan

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