

**Form B**  
**Sablayan Water District Target and Accomplishments on Key Programs and Projects**

*Note: Please refer to Annex7 for the list of Priority Programs, Initiatives and Legislations*

Key Result Area (1)	Key Programs / Projects (2)	Description of Program/Proj ect Objectives (3)	Total Budget Program for FY 2014 (4)	Responsibl e Bureaus/ Offices (5)	Department FY 2014 Actual Accomplishment (6)	Department FY 2015 Targets/ milestone (7)	Department FY 2015 Actual Accomplishment (8)	Rate of Accomplishments (9)	Remarks (10)
<b>KRA3 RAPID, INCLUSIVE, AND SUSTAINED ECONOMIC GROWTH</b>	Performance Indicator (1):	Ibud Expansion Project/To serve one waterless Barangay				80 households			
	Performance Indicator (2):								

**Prepared by:**

HERNANDO O. MATEO

Planning Officer

9-14-15

Date

MARLYN E. CADAPAN

Budget Officer

9/14/15

Date

**Approved By:**

JOSE M. ABELEDA, JR.

Agency Head

09/14/15

Date

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**Sablayan Water District Target and Accomplishment on Key Program and Project**

*Note: Please refer to Annex7 for the list of Priority Programs, Initiatives and Legislations*

Key Result Area  (1)	Key Programs / Projects  (2)	Description of Program/ Project Objectives  (3)	Total Budget Program for FY 2014 (4)	Responsible Bureaus/ Offices  (5)	Department FY 2014 Actual Accomplish- ment  (6)	Department FY 2015 Targets/ Milestones  (7)	Department FY 2015 Actual Accomplishment  (8)	Rate of Accomplishments  (9)	Remarks  (10)
<b>KRA3 RAPID, INCLUSIVE, AND SUSTAINED ECONOMIC GROWTH</b>	Performance Indicator (1):	<b>Ibud Expansion Project/to serve one waterless Barangay</b>				80 households	91 households	114%	Project completed dated December 31, 2015

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