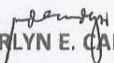


QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending Sept. 2015


Agency/OU : _ Sablayan Water District

Program / Activity Project MFO	Performances Measures	Physical Target	Accomplishment	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
Brgy. Ibud Expansion Project	Installation of 1 expansion project	1	0	1	
Procurement of various equipments	1 unit autoclave apparatus	1 unit autoclave apparatus	1 unit autoclave apparatus	0	
	1 unit electric welding machine	1 unit electric welding machine	1 unit electric welding machine	0	
	1 unit hydraulic pipe bender	1 unit hydraulic pipe bender	1 unit hydraulic pipe bender	0	
	1 unit electric jack hammer	1 unit electric jack hammer	1 unit electric jack hammer	0	
	2 units Flow Meter #4	2 units Flow Meter #4	1 unit Flow Meter #4	1	
	2 units C.I. Swing Valve #4	2 units C.I. Swing Valve #4	1 unit C.I. Swing Valve #4	1	
Installation of New Service Connection	installation of 300 new service connections	192	263	-71	Exceeded the target plan

Prepared by:


MARLYN E. CADAPAN
Admin. Serv. Chief C

Approved by:


JOSE M. ABELEDA, JR. 11/05/15
General Manager